

2022 Legislature

TPS Report 56425v2

Agency:**Project Title:**

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Project Type:**State Funding Requested: \$0****House District: /**

Future Funding May Be Requested

Brief Project Description:**Funding Plan:**

Total Project Cost:	\$0
Funding Already Secured:	(\$0)
FY2023 State Funding Request:	(\$0)
Project Deficit:	\$0

Detailed Project Description and Justification:**Project Timeline:****Entity Responsible for the Ongoing Operation and Maintenance of this Project:****Grant Recipient Contact Information:**

Name:

Title:

Address:

Phone Number:

Email:

Has this project been through a public review process at the local level and is it a community priority? ☐ Yes ☒ No

Court Security Projects**FY2023 Request: \$1,130,000****Reference No: 64135****AP/AL:** Appropriation**Project Type:** Information Technology /
Systems / Communication**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

This is a multi-year project targeting system and building improvements to protect the public and court staff in both rural and urban court facilities. FY2023 funding will be used to complete the highest priority projects throughout the state, including (1) intrusion and wireless alarms in various court facilities, (2) installation / upgrade of closed-caption and video systems, and (3) upgrades to clerks' counters with ballistic shielding as well as a spatial design to create a physical barrier between staff and the public in Utqiagvik and Homer.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1004 Gen Fund	\$1,130,000	\$1,409,600	\$1,409,600	\$1,409,600	\$1,409,600	\$1,409,600	\$8,178,000
Total:	\$1,130,000	\$1,409,600	\$1,409,600	\$1,409,600	\$1,409,600	\$1,409,600	\$8,178,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: